

NGB Revised Budget Template 2011

Mid Year Review

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
	€	€	€	€	€	€	€	€	€	€	€	€	€	Actual Jan - June 2011
Income	€	€	€	€	€	€	€	€	€	€	€	€	€	€
Irish Sports Council Core Grant		12771											12,771.00	
Irish Sports Council HP													-	
Irish Sports Council Women in Sport Grant		0											-	
Irish Sports Council Carding													-	
Irish Sports Council													-	
Other Grants													-	
Sponsorship					7500								7,500.00	
Deposit Interest Received													-	
Affiliation Fees	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2000					16,000.00	
Miscellaneous Income	5500	5500	5500	5500	5500	5500	5500	5500					44,000.00	
Total Income	7,500.00	20,271.00	7,500.00	7,500.00	15,000.00	7,500.00	7,500.00	7,500.00	-	-	-	-	80,271.00	-
Expenditure														
Salaries – Core													-	
Employers PRSI – Core													-	
Pensions													-	
Staff Training (CPD)													-	
Travel & Subsistence													-	
Advertising													-	
Insurance			100	100	100	100	100	100	100				700.00	
Printing													-	
Postage													-	
Telephone													-	
Courier													-	
AGM											800		800.00	
Rent & Rates													-	
Bank Interest													-	
Bank Charges	20	20	20	20	20	20	20	20	20	20	20	20	240.00	
Audit & Accountancy		2600											2,600.00	
Professional Fees													-	
IWWF Website Upgrade, Ad	800	800	800	800									3,200.00	
Boat Drivers Qualification Scheme				500		500		500					1,500.00	
Child Welfare Development				500	500	500							1,500.00	
NCDP	800		800		800		800		800		800		4,800.00	
Andi Doping Poster Campaign							1000						1,000.00	
National Open Days						1000	1000	1000					3,000.00	
Youth Incentive Programme			500	500	500	500	500	500					3,000.00	
Schools Partnership					500	500	500	500					2,000.00	
National Womens Day				500	500	500	500						2,000.00	
Training Camps Non HP		7000	7000	7000	7000	7000	7000						42,000.00	
International Competitions Non HP						3000	3000	3000					9,000.00	
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	
High Performance													-	

